

**CITY OF DETROIT  
FISCAL 2006/2007 BUDGET**

**Agency A12000 Budget Department**

<b>Fund Group Appropriation Organization Classification</b>	<b>Full-Time Equivalent</b>
FG10 - General Fund Group	
00226 - Budget Department Operations	
120010 - Budget Operations	
Budget Director	1
Deputy Budget Director	1
General Manager - Budget	1
Manager II - Budget	3
Manager I - Budget	6
Principal Budget Analyst	1
Senior Budget Analyst	8
Executive Secretary III	1
Executive Secretary II	1
Budget Operations Org Total	<u>23</u>
Budget Department Operations Appro Total	<u>23</u>
General Fund Group Total	<u>23</u>
AGENCY TOTAL	<u><u>23</u></u>